State of Kansas Special District 2019

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #7 (Benton)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

2019 Adopted Budget

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lir	nit for 2019	2		•	
Allocation MVT, RVT,16/20N		a 3			
Schedule of Transfers	11.81	4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	19-3622	6	152,200	146,227	4 0/05
Debt Service	10-113		42,038	40,711	1,132
Totals		xxxxxxxx	194,238	186,937	5.197
		0		10.00	County Clerk's Use C
Neighborhood Revitalization I	le Phra	adopt require	ed to be published?	Yes	
Neighborhood Revitalization I Resolution required? Notice of Assisted by: Address:	le Phra	adopt require	ed to be published?	Yes	Nov. 1, 2018 Total Assessed Valuation
Budget Summary Neighborhood Revitalization I Resolution required? Notice of Assisted by: Address: Email:	le Phra	Alexander State of the State of	ed to be published?		Nov. 1, 2018 Total

Amount of Levy

Fire District #7 (Benton)
Butler County

Total tax levy amount in 2018 budget
 Debt service levy in 2018 budget

Computation to Determine Limit for 2019

	Tax levy excluding debt service	\$ -	133,958	
	2018 Valuation Information for Valuation Adjustments	_		
4.	New improvements for 2018: +			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 1,105,076 5b. Personal property 2017 - 946,146 5c. Increase in personal property (5a minus 5b) + 158,930 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2018: (Use Only 11 > 0) 248,723			
7.	Total valuation adjustment (sum of 4, 5c, 6) 865,696			
8.	Total estimated valuation July, 1,2018 36,004,974			
9.	Total valuation less valuation adjustment (8 minus 7) 35,139,278			
10.	Factor for increase (7 divided by 9) 0.02464			
11.	Amount of increase (10 times 3)	- \$_	3,300	
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	137,258	:
13.	Debt service levy in this 2019 budget	-	40710.52	
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	177,969	
15.	Consumer Price Index for all urban consumers for calendar year 2017	1	0.021	
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,813	
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$_	180,782	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #7 (Benton) Butler County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		All	ocation for Year 2	019	Service and
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	133,958	3,999	68	0	165	0
Debt Service	41,370	1,235	21	0	51	0
	0	0	0	0	0	0
The second second	0	0	0	0	0	0
Total	175,328	5,234	89	0	216	0
County Treas Motor V	ehicle Estimate		5,234			
County Treas Recreati	ional Vehicle Estimate	,	89			
County Treas 16/20M	Vehicle Estimate		0			
County Treas Commer	rcial Vehicle Tax Estimate		216	·		
County Treas Watercr	raft Tax Estimate		0			
MVT Facto	or 0.02986					
	RVT Factor_	0.00051				
	1	6/20M Factor	0.00000			
			Comm Veh Facto	0.00123		
				Watercraft Facto	0.00000	

Fire District #7 (Benton) Butler County

2019

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Da	Date Due		Amount Due 2018		Amount Due 2019	
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:		10 5 9 336							MPWAR TO A		
GO Building Debt	8/1/2017	3.11	450,000	450,000	2/1	8/1	13,995	25,000	13,218	25,000	
Total G.O.				450,000		7 7	13,995	25,000	13,218	25,000	
Revenue Bonds:									10,210	20,000	
Total Revenue											
		4		0	L	539	0	0	0	0	
Other:											
Total Other				0			0	0	0	0	
Total	9		1 21	450,000			13,995	25,000	13,218	25,000	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	106	268	0
Receipts:	area R		A 4
Ad Valorem Tax	143,414	130,060	xxxxxxxxxxxxxx
Delinquent Tax	5,304	6,500	6,000
Motor Vehicle Tax	18,774	19,402	3,999
Recreational Vehicle Tax	325	345	68
16/20M Vehicle Tax	283	264	0
Commercial Vehicle Tax	788	845	165
Watercraft Tax	700		
		0	0
LAVTR		0	0
In Lieu of Taxes	252		
other	3,969		
	10 10		
			The second second
	200		
per design and the second second			
			230
Interest on Idle Funds			
Neighborhood Revitalization Rebate	also Kill and the		0
Miscellaneous			77
Does misc. exceed 10% of Total Receipts			
Total Receipts	173,109	157,417	10,232
Desarrace Assilables	173,107		
Resources Available:	173,215	157,685	10,232
Expenditures:			4.50.000
Contractual Services	147,525	157,685	152,200
Commodities/Supplies	0	0	
Capital/Transfers/Other	25,422	0	
		14	1
	AT 12		
	78		
Cash Forward (2019 column)			
Miscellaneous		(6)	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	172,947	157,685	152,200
Unencumbered Cash Balance Dec 31	268		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	181,960	167,119	152,200
2017/2010/2017 Budget Additionty Allioun		Appropriated Balance	132,200
		re/Non-Appr Balance	152,200
	i otai Expenditu		
		Tax Required	141,968
De	elinquent Comp Rate:	3.0%	4,259
	Amount of 2	018 Ad Valorem Tax	146,227

CPA Summary				

2019

Fire District #7 (Benton)
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	
Receipts:		p.h.e.	
Ad Valorem Tax	0	40,166	xxxxxxxxxxxxxxx
Delinquent Tax	0	,	1,20
Motor Vehicle Tax	0		1,23
Recreational Vehicle Tax	0		2
16/20M Vehicle Tax	0		-
Commercial Vehicle Tax	0		5
Watercraft Tax			
			199
			V7 4 1
			No. of the second
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	40,166	2,512
Resources Available:	0	40,166	2,513
Expenditures:			
Principal	0	25,000	25,000
Interest	0	13,995	13,218
Other	0	30 100	
The second of the second		11 1	21 x
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Y and the second	
- 500 Per 110		V 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	1.5		
Cook Proje Program (2010 1			
Cash Basis Reserve (2019 column)		1.150	
Miscellaneous		1,170	3,820
Does misc. exceed 10% Total Expenditures		10.435	
Total Expenditures	0	40,165	42,038
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	0	40,165	42,038
		appropriated Balance	10.000
	i otai Expenditur	e/Non-Appr Balance	42,038
		Tax Required	39,525
De	linquent Comp Rate:	3.0%	1,186
	Amount of 20	018 Ad Valorem Tax	40,711

CPA Summary	
CI'A Summary	

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Fire District #7 (Benton)

Butler County
neet on August 7, 2018 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearin
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017 Current Year Estimate for 2018 Proposed Budget Year for 2019								
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures				
General	172,947	4.696	157,685	3.967	152,200	146,227	4.06		
Debt Service			40,165	1.225	42,038	40,711	1.131		
7.77									
	941.								
Totals	172,947	4.696	197,850	5.192	194,238	186,937	5.192		
Less: Transfers	0	4.000	0	3.172	174,230	160,937	3.172		
Net Expenditures	172,947	0.0	197,850		194,238	1 1			
Total Tax Levied	152,604		175,328		xxxxxxxxxxxxx	XX			
Assessed Valuation	32,498,262		33,770,959		36,004,974				
Outstanding Indebted	ness								
Jan 1,	2016		2017		2018				
G.O. Bonds	0		0		450,000				
Revenue Bonds	0		0		0				
Other	0		0		0	N -			
Lease Pur. Princ.	0		0		0				
Total	0		0		450,000				

^{*}Tax rates are expressed in mills.

Ryan Adkison stant County Adminsitrator/Finance Dire

Page No.